



UNIVERSITY
of HAWAI'I
SYSTEM

6

11886

Vice President

UNIVERSITY OF HAWAI'I
BOARD OF REGENTS

10 SEP -8 AM 11:25

September 7, 2010

MEMORANDUM

TO: Howard H. Karr
Chairperson, Board of Regents
University of Hawai'i

VIA: M.R.C. Greenwood *M R C Greenwood*
President, University of Hawai'i

FROM: Howard Todo *Howard Todo*
Vice President for Budget and Finance
Chief Financial Officer
University of Hawai'i

SUBJECT: BIENNIUM BUDGET FOR FISCAL YEARS 2012-13

ACTION REQUESTED

The Board of Regents is requested to approve the university's Operating and Capital Improvement Program Budget requests for the Biennium budget years July 1, 2011 to June 30, 2013. After Board approval, the budgets will be finalized in formats prescribed by the Department of Budget and Finance and transmitted to the Governor and the Legislature in accordance with Section 37-68, Hawaii Revised Statutes.

EFFECTIVE DATE

Upon Board of Regents approval.

PURPOSE

The purpose of this request is to submit recommended Operating and Capital Improvement Program budgets for the biennium budget years July 1, 2011 to June 30, 2013 to the Board for its review and approval.

BACKGROUND

The university's Operating and Capital Improvement Program budgets were presented to the Board at its meeting on August 30, 2010 at Windward Community College. The budget requests are aligned with President Greenwood's initiatives. Requests were focused on the Hawai'i Graduation Initiative, Initiative on Workforce Development and Technology Advancement and Project Renovate to Innovate. The Hawaii Graduation Initiative is a performance or outcome based initiative with a goal of increasing the number of UH graduation. The initiative on Workforce Development and Technology Advancement is intended to ensure that the university identifies areas of excellence for growth, develops innovative technologies to advance the state's economy, and builds programs that address workforce shortages that are evident today and critical for the future. Project Renovate to Innovate underscores the importance of driving the university's reputation for excellence forward by improving the infrastructure, particularly in the area of deferred maintenance.

ACTION RECOMMENDED

The Board of Regents is requested to approve the Operating and Capital Improvement Program budget requests for the fiscal biennium July 1, 2011 to June 30, 2013 as reflected in the attached document, which was presented to the Board of Regents at their August 30, 2010 meeting held at Windward Community College, and which reflects changes requested by the Board at that meeting.

Attachment

c: Interim Executive Administrator and Secretary of the Board Keith Amemiya